

16 May 2019

# QUARTERLY INDICATORS - FIRST THREE MONTHS OF 2019

insuring all  
our futures



## NET PROFIT BY SEGMENT

### Savings/Pensions

- Premium income: **€6,855m**
- Total revenue: **€317m**
- Administrative costs: **€91m**



**EBIT**  
**€226m**

**Attributable net profit**  
**€169m**

### Personal Risk/Protection

- Premium income: **€1,694m**
- Total revenue: **€399m**
- Administrative costs: **€99m**



**EBIT**  
**€300m**

**Attributable net profit**  
**€146m**

### Own-funds portfolios

- Total revenue: **€147m**
- Administrative costs: **€33m**



**EBIT**  
**€114m**

**Attributable net profit**  
**€11m**

