

16 May 2018

QUARTERLY INDICATORS - FIRST THREE MONTHS OF 2018

insuring all
our futures



NET PROFIT BY SEGMENT

Savings/Pensions

- Premium income: **€6,880m**
- Total revenue: **€295m**
- Administrative costs: **€93m**



EBIT
€202m

Attributable net profit
€118m

Personal Risk/Protection

- Premium income: **€1,730m**
- Total revenue: **€402m**
- Administrative costs: **€98m**



EBIT
€304m

Attributable net profit
€133m

Own-funds portfolios

- Total revenue: **€151m**
- Administrative costs: **€32m**



EBIT
€118m

Attributable net profit
€62m

